Revenue Estimate Worksheet for 5130 Greentree Prep Charter School

Based on the 2026-27 FEFP Conference Calculation

School District: Broward

1A. 2026-27 FEFP State and Local Funding

Base Student Allocation $5,457.60 Comparable Wage Factor: 1.0233

Small District Factor 1.0000

Program	Number of FTE	Program Cost Factor	Weighted FTE (2) x (3)	2026-27 Base Funding (WFTE x BSA x CWF x SDF)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	85	1.107	94.0950	$ 525,498
111 Basic K-3 with ESE Services	11	1.107	12.1770	$ 68,006
102 Basic 4-8	115	1.000	115.0000	$ 642,248
112 Basic 4-8 with ESE Services	16	1.000	16.0000	$ 89,356
103 Basic 9-12	0	0.965	0.0000	$ -
113 Basic 9-12 with ESE Services	0	0.965	0.0000	$ -
254 ESE Level 4 *(Grade Level PK-3)*	0	3.515	0.0000	$ -
254 ESE Level 4 *(Grade Level 4-8)*	0	3.515	0.0000	$ -
254 ESE Level 4 *(Grade Level 9-12)*	0	3.515	0.0000	$ -
255 ESE Level 5 *(Grade Level PK-3)*	0	5.906	0.0000	$ -
255 ESE Level 5 *(Grade Level 4-8)*	0	5.906	0.0000	$ -
255 ESE Level 5 *(Grade Level 9-12)*	0	5.906	0.0000	$ -
130 ESOL *(Grade Level PK-3)*	31	1.161	35.9910	$ 201,001
130 ESOL *(Grade Level 4-8)*	9	1.161	10.4490	$ 58,355
130 ESOL *(Grade Level 9-12)*	0	1.161	0.0000	$ -
300 Career Education *(Grades 9-12)*	0	1.090	0.0000	$ -
Totals	267.00		283.7120	$ 1,584,464

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE	Number of FTE (Charter schools should contact their school district sponsor regarding eligible FTE. Please note that "Number of FTE" is NOT equivalent to number of students enrolled in these courses or programs.)		2026-27 Base Funding (WFTE x BSA x CWF x SDF)
Small District ESE Supplement			$ -
Total Additional FTE	0.0000	Additional Base Funds	$ -
Total Funded Weighted FTE	283.7120	Total Base Funding	$ 1,584,464

1B. Classroom Teacher and Other Instructional Personnel Salary Increase

Maintenance and Growth Portions of the Salary Increase funds are part of the total Conference Base Funding and are not treated as a separate allocation. Amounts are split out here for informative purposes and for the purposes of providing a total that may be used for calculating the administrative fee.

Maintenance Portion (7.14% of Conference Base Funding)	(a)	$ 1,584,464	X	7.14%	$ 113,131
Growth Portion (1.06% of Conference Base Funding)	(a)	$ 1,584,464	X	1.06%	$ 16,795
Total Salary Increase Allocation					$ 129,926

2. ESE Guaranteed Allocation:	FTE	Grade Level	Matrix Level	Guarantee Per Student	
	9.00	PK-3	251	$ 1,058	$ 9,522
	2.00	PK-3	252	$ 3,418	$ 6,836
Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above, less any 113 gifted FTE.	-	PK-3	253	$ 6,974	$ -
	13.00	4-8	251	$ 1,187	$ 15,431
	3.00	4-8	252	$ 3,546	$ 10,638
	-	4-8	253	$ 7,102	$ -
	-	9-12	251	$ 845	$ -
	-	9-12	252	$ 3,204	$ -
	-	9-12	253	$ 6,760	$ -
Total FTE with ESE Services	27.00			Total ESE Guarantee	$ 42,427

3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C28 above by the district's total UFTE to obtain school's UFTE share. Charter School UFTE: 267.00 ÷ District's Total UFTE: 278,395.90 = 0.0959%

3B. Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E33 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 283.71 ÷ District's Total WFTE: 296,283.57 = 0.0958%

3C. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C28 above by the district's total non-scholarship UFTE to obtain school's UFTE share.

Charter School UFTE:	267.00	÷	Scholarship UFTE:	223,315.40
			=	0.1196%

3D. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C28 above by the district's total non-virtual UFTE to obtain school's UFTE share.

Charter School UFTE:	267.00	÷	District's Total Non-Virtual UFTE:	277,517.68
			=	0.0962%

3E. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C28 above by the district's total non-scholarship and non-virtual UFTE to obtain school's UFTE share.

Charter School UFTE:	267.00	÷	District's Total Non-Scholarship Non-Virtual UFTE:	222,437.18
			=	0.1200%

4. Educational Enrichment Share (Non-Virtual UFTE share)	(e)	60,265,739	x	0.0962%	$	57,976
5. Discretionary Millage Compression Allocation						
.748 Mills (UFTE share)	(b)	0	x	0.0959%	$	-
6. State Funded Discretionary Contribution (UFTE share)	(b) (m)	0	x	0.0959%	$	-
7. Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share)	(f)	24,624,963	x	0.1200%	$	29,550
8. Mental Health Assistance Allocation (Non-Scholarship UFTE share)	(d)	14,224,694	x	0.1196%	$	17,013
9. Academic Acceleration Options Supplement (Value share)	(g)					

Acceleration Value

Charter schools should contact their school district sponsor regarding eligible value. Please note that "Acceleration Value" is NOT equivalent to number of students enrolled in these courses or programs. Please refer to footnote (g) below.

Acceleration Value		
Advanced Placement		
International Baccalaureate		
Advanced International Certificate		
Industry Certified Career Education		
Early High School Graduation		
Dual Enrollment		
School total value		-
District total value		14,780.19

School Academic Acceleration Option Supplement		67,013,796	x	0.0000%	$	-
10. Discretionary Local Effort (WFTE share)	(c)	258,834,389	x	0.0958%	$	247,963
11. Proration to Funds Available (WFTE share)	(c)	0	x	0.0958%	$	-
12. Educational Enrollment Stabilization Program (UFTE share)	(b)	0	x	0.0959%	$	-

13. Class Size Reduction Funds:

	Weighted FTE (not including Add-On)	X	CWF	X	Allocation factors				
PK - 3	142.2630		1.0233		961.57	=	139,983		
4-8	141.4490		1.0233		918.10	=	132,890		
9-12	0.0000		1.0233		920.31	=	0		
Total *	283.7120						Total Class Size Reduction Funds	$	272,873

*(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)*

14. Student Transportation	(h)					
Enter All Adjusted Fundable Riders			x	563	$	-
Enter All Adjusted ESE Riders			x	1,734	$	-
15. Federally Connected Student Supplement	(i)					

Impact Aid Student Type	Number of Students	Exempt Property Allocation	Impact Aid Student Allocation		Total
Military and Indian Lands		$0.00	$0.00	$	-
Civilians on Federal Lands		$0.00	$0.00	$	-
Students with Disabilities			$0.00	$	-
Total				$	-

16. Food Service Allocation	(j)			
			Total	$ 2,252,266
17. Total Less Salary Increase Allocation (for administrative fee calculation)		(k)	$	2,122,340
18. Funding for the purpose of calculating the administrative fee for ESE charter schools.		(l)		
If you have more than a 75% ESE student population, please place a 1 in the following box:			$	-

NOTES:

(a) This allocation will be frozen as of the 2026-27 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(d) District allocations multiplied by percentage from item 3C.

(e) District allocations multiplied by percentage from item 3D.

(f) District allocations multiplied by percentage from item 3E.

(g) Acceleration values earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and Dual Enrollment pursuant to s. 1011.62(17), F.S.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(10), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation.

(l) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

(m) This allocation provides fully state funded school districts (districts 69 through 80) with funding in lieu of discretionary local tax revenue that is generated for district students by the tax base of the district where the school is located. FLVS and schools sponsored by Florida colleges or state universities are funded at the state average per-FTE amount.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a charter

To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.