

Greentree Preparatory Charter School
2018-2019 Budget Projections

		Number
REVENUES:		150
State Apportionment	FTE/State Funding	
	Capital Outlay	
Other Income	Lunch/before/after care	
	Total Revenues	
Salaries	Staff/Admin	
	Total Salary/benefits	
Operating Expenses	Instruction Expenses	
	Fiscal services	
	Food services	
	Facilities Rent/Plant Operations	
	Office Operations	
Total Revenue		
Total Expense		
Net operating income/loss		

Rate	Amount
\$ 6,000	\$900,000
	\$32,861
	189,000
	\$1,121,861
	600,000
	600,000

	30,200
	\$102,360
	\$9,000
	\$317,500
	\$52,800
	\$511,860

	1,121,861
	1,111,860
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